

Selection Criteria :

Business Unit : SLV10
 Period : Jan-Dec (2015)
 Selected Project Id : 00059614
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00059614 PIMs 4207/BD/MSP- Operational	Period : Jan-Dec (2015)
Output # : 00074617 Belize Protected Areas System	Impl. Partner : 00499 Ministry of Agriculture, Fis Location : El Salvador
Govt Exp	UNDP Exp
	UN Agencies Exp
	Total Exp

Activity : ACTIVITY 3 ()

Fund : 62000 (GEF Voluntary Contribution)

71615 - Daily Subsistence Allow-Intl	0.00	- 500.00	0.00	- 500.00
Total for Fund 62000	0.00	- 500.00	0.00	- 500.00
Total for Activity ACTIVITY 3	0.00	- 500.00	0.00	- 500.00

Activity : ACTIVITY 4 (Adaptive Management- M&E)

Fund : 04000 (Core Programme, UNU Centre)

72415 - Courier Charges	0.00	500.00	0.00	500.00
Total for Fund 04000	0.00	500.00	0.00	500.00

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	9,961.00	0.00	9,961.00
71410 - MAIP Premium SC	0.00	4,683.24	0.00	4,683.24
71605 - Travel Tickets-International	0.00	149.88	0.00	149.88
71615 - Daily Subsistence Allow-Intl	0.00	500.00	0.00	500.00
71620 - Daily Subsistence Allow-Local	0.00	62.00	0.00	62.00
72145 - Svc Co-Training and Educ Serv	0.00	2,527.85	0.00	2,527.85
72315 - Food & Textile Products	0.00	209.50	0.00	209.50
72405 - Acquisition of Communic Equip	0.00	- 6,180.30	0.00	- 6,180.30
72415 - Courier Charges	0.00	844.00	0.00	844.00
72505 - Stationery & other Office Supp	0.00	4,792.57	0.00	4,792.57
72510 - Publications	0.00	140.31	0.00	140.31
72815 - Inform Technology Supplies	0.00	833.40	0.00	833.40
73410 - Maint, Oper of Transport Equip	0.00	138.51	0.00	138.51
74110 - Audit Fees	0.00	3,771.42	0.00	3,771.42
Total for Fund 62000	0.00	22,433.38	0.00	22,433.38
Total for Activity ACTIVITY 4	0.00	22,933.38	0.00	22,933.38
Total for Output : 00074617	0.00	22,433.38	0.00	22,433.38



UN
DP

UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 14-10-2015 18:10:48

Project Id : 00059614 PIMs 4207/BD/MSP- Operational	Period :	Jan-Dec (2015)		
Output # : 00074617 Belize Protected Areas System	Impl. Partner :	00499 Ministry of Agriculture, Fis		
	Location :	El Salvador		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	22,433.38	0.00	22,433.38

Signed By :

Date :

14/10/2015

Signed By :

Date :



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Business Unit : SLV10
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Project Id : ALL	Period : Jan-Dec (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48301 - Belize - Cty Pgmm	0.00	22,433.38	0.00	22,433.38



Funds Utilization

Selection Criteria :

Business Unit : SLV10
Period : Jan-Dec (2015)
Selected Project Id : 00059614
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Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00059614 PIMs 4207/BD/MSP- Operationali

Period : As Of Dec31,2015

Output #	00074617	Impl. Partner :00499 Ministry of Agriculture, Fis	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00